



 **COMPASS
CHURCH**

2025

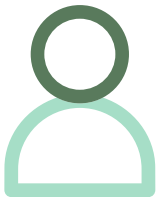
IMPACT REPORT

LIVING OUT OUR MISSION

Creating space for more people to encounter
God's unconditional love.



**18 community events
& outreach
ministries**



75 volunteers

226% increase from 2024



6,341 acts of service

27,470% increase from 2024



**\$19,886 given to
community**

637% increase from 2024

MISSION HIGHLIGHT:

Two years ago, in a conversation with the mayor, we asked the question: "If our new church could address any need in the community, what would it be?" And the answer was to build collaboration between community organizations, non-profits and churches.

That conversation has been a prayer that led to a Community Needs Meeting last fall, which led to the formation of our Missions Group, and eventually to the collaborative efforts of dozens of organizations, churches, and individuals to form the Warming Center.

Since opening the Cape Warming Center, we've met more than 175 individuals in our community for more than 50 nights of extreme cold in 2025-2026.



GROWING INTO OUR VISION

Become a worshipping community of people who are curious about God, growing in their relationship with Jesus, and living lives transformed by the Holy Spirit.

ATTENDANCE & GROWTH

190
active individuals

19% increase

~70
First Time Guests

Average in-person attendance:

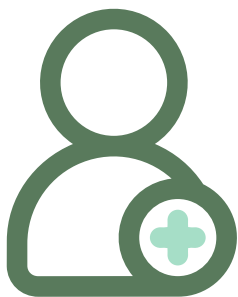
76 9% increase

Average online attendance:

26 4% increase

Children in Compass Kids:

25 212% increase



**52 new
volunteers**



**57 discipleship
pathway
participants**

VISION HIGHLIGHT:

At the beginning of 2025, we launched the first step in our Discipleship Pathway: Explore. Using the Alpha curriculum, we gathered for 12 weeks on Sunday nights to share meals and engage in meaningful conversations about God and faith.

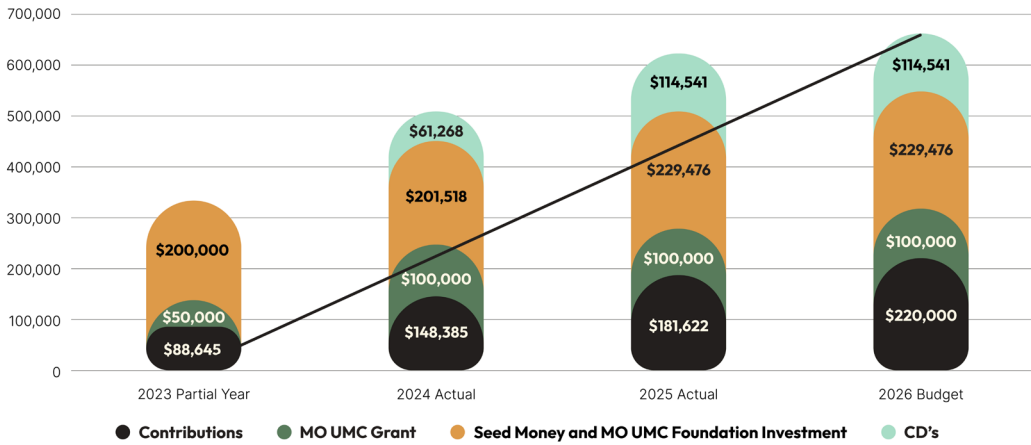
Over the course of the class, we had 52 different individuals explore their curiosity about God, and at least 30 people attended multiple nights.

Since launching Explore, we've run two iterations of Discover Groups, the second phase of our Discipleship Pathway. These groups are designed to foster deeper connections and spiritual growth. Participation has grown significantly, with our Sunday morning group doubling in size from 11 people in the first round to 22 in the latest!

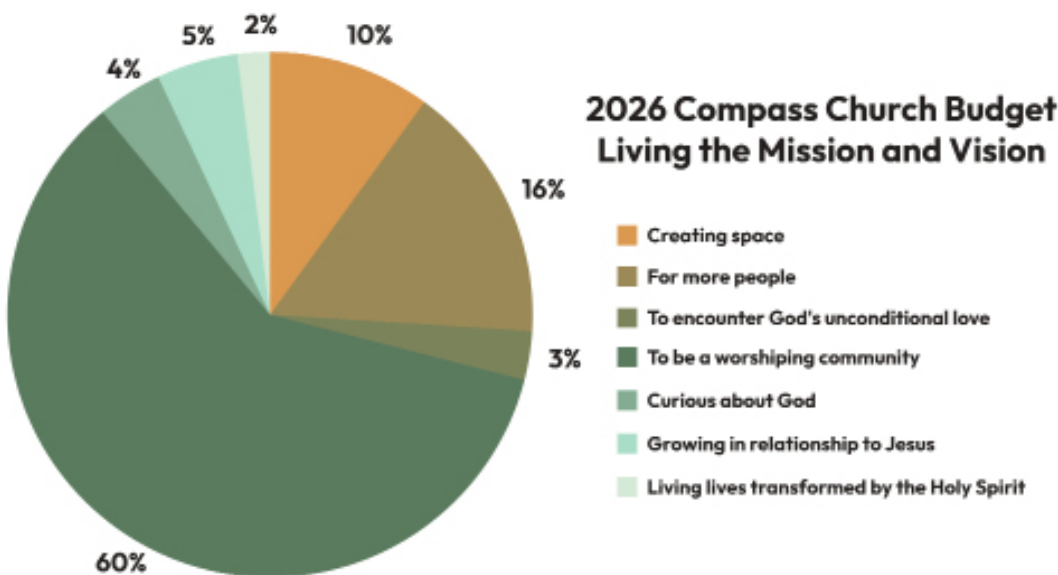
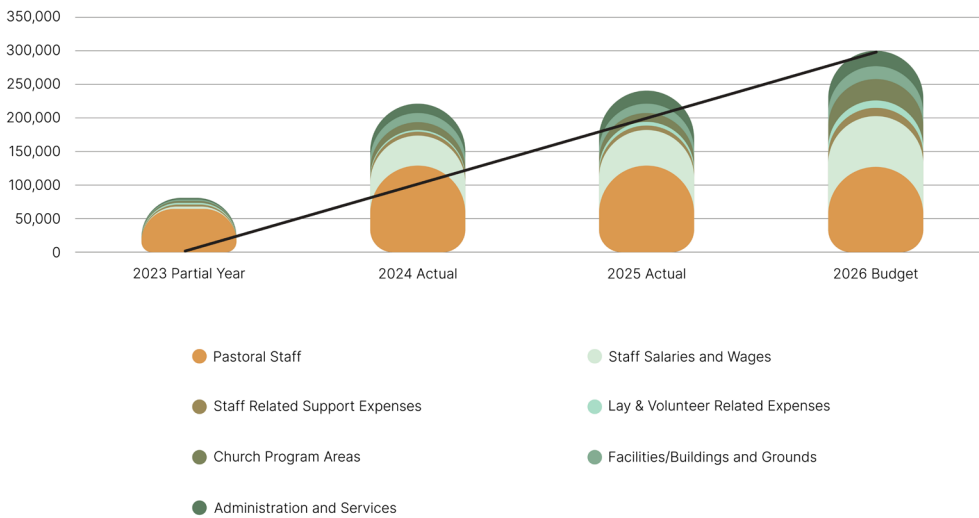


FINANCES AND GIVING

New UMC Church / Compass Church Income and Asset Growth (\$)



Compass Church Expenses 2024-2026



88
Giving
Households

\$2,380

Average Giving/
Household

\$27k
received in
special offerings

\$15,148
Undue
Medical Debt

\$710.87
Noisy Offering

\$11,294
Christmas Eve
Local Assistance
Offering

2026 Compass Church Budget Living the Mission and Vision

- Creating space
- For more people
- To encounter God's unconditional love
- To be a worshipping community
- Curious about God
- Growing in relationship to Jesus
- Living lives transformed by the Holy Spirit